## A FRAMEWORK OF TRANSPARENCY AUDIT Dattopant Thengadi National Board for Workers Education and Development

## 2. BUDGET AND PROGRAMME

| S. No. | Item  | Details of disclosure   |
|--------|---|---|
| 2.1    | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.  [Section 4(1)(b)(xi)] | (i) Total Budget for the public authority: Rs. 103.15 Crore   |
|        |   | (ii) Budget for each agency and Plan & Programmes : Rs.103.15 Crore   |
|        |   | (iii) Proposed expenditures: Rs.103.15 Crore  |
|        |   | (iv) Revised budget for each agency, if any: Rs.103.15 Crore  |
|        |   | (v) Report on disbursements made and place where the related reports are available: Annual Account for 2022-23. |